

**SIX- YEAR COMPREHENSIVE
TRANSPORTATION IMPROVEMENT PROGRAM
AMENDED 2021 AND 2022-2027**

Ordinance 28769

Adopted: June 15, 2021

Project Title	Program	Project Cost	Page #
East 11th Street Bridge Replacement	Trans - Bridges	150,000,000	24
East 29th Street Roundabout & Extension	Trans - Major Projects	1,500,000	32
East 31st Street Rehabilitation Project	Trans - Major Projects	500,000	33
East 32nd Street Rehabilitation Project	Trans - Major Projects	500,000	33
East 64th Street : McKinley to Portland Ave (Phase 2)	Trans - Arterial Streets	7,665,000	16
East 64th Street : Pacific to McKinley (Phase 1)	Trans - Arterial Streets	9,248,263	17
East 64th Street : Portland Ave to City limits (Phase 3)	Trans - Arterial Streets	7,850,000	17
East Portland Avenue Safety Improvements	Trans - Traffic Signal/Lighting/ITS	3,909,594	49
East/West Bikeway Connection	Trans - Active Transportation	3,000,000	3
Fawcett Avenue: South 19th to South 21st	Trans - Active Transportation	3,043,290	4
Future Alley and Street Paving LIDs	Local Improvement Districts	6,205,250	27
Hilltop Offsite Improvements	Trans - Active Transportation	342,767	4
Historic Water Ditch Trail- Phase III & IV	Trans - Active Transportation	13,005,578	5
Infrastructure Fund (CED)	Trans - Major Projects	40,233	33
I-5/S 56th Street Interchange - ADA Compliance	Trans - Safety	631,322	39
I Street Overlay	Trans - Arterial Streets	3,736,100	17
LID 8655 Streets	Local Improvement Districts	700,000	27
LID 8660 Alley Paving	Local Improvement Districts	335,000	28
LID 8661 Paving for Proctor	Local Improvement Districts	30,000	28
LID 8662 Bennett Street	Local Improvement Districts	1,359,464	28
LID 8663 Alley and Street Paving	Local Improvement Districts	2,457,958	29
LID 8665 Street Paving St. Helens	Local Improvement Districts	6,900,000	29

Project Title	Program	Project Cost	Page #
LID 8667 Street Paving	Local Improvement Districts	1,070,567	29
LID 8668	Local Improvement Districts	923,300	30
LID 8669 Street Paving	Local Improvement Districts	686,797	30
LID 8670 Street Paving	Local Improvement Districts	492,691	30
Lincoln Avenue Bridge & Overlay	Trans - Street Rehabilitation	4,843,722	46
Links to Opportunity	Trans - Active Transportation	17,640,000	5
Links to Opportunity Phase 2	Trans - Active Transportation	4,400,000	6
Manitou Elementary Safe Routes to Schools	Trans - Active Transportation	598,091	6
Mary Lyon Elementary Safe Routes to School	Trans - Safety	337,452	40
Mildred Street Improvements from South 12th to North 9th	Trans - Arterial Streets	235,000	18
Missing Link Sidewalks	Trans - Active Transportation	2,615,000	6
Municipal Dock Deck Demolition	Trans - Major Projects	1,095,572	34
Neighborhood Programs (PW)	Trans - Safety	1,040,989	40
North 21st Street: Proctor to Pearl	Trans - Arterial Streets	17,625,500	18
Northshore Parkway	Trans - Arterial Streets	4,400,000	18
Pearl Street Lighting & Pedestrian Improvements	Trans - Active Transportation	850,000	7
Pedestrian Accessibility Improvements	Trans - Safety	1,499,000	40
Pedestrian and Bicycle Counts and Facility Inventories	Trans - Safety	234,000	41
Pedestrian Crossing Improvement Project Phase II	Trans - Active Transportation	9,568,160	7
Portland Avenue Bridge Repair - Span Over BNSF Tracks	Trans - Bridges	5,000,000	24
Portland Avenue Freight and Access Improvements	Trans - Arterial Streets	4,363,020	19
Prairie Line Trail Phase II	Trans - Active Transportation	8,102,222	7
Priority Active Transportation Small Project Improvements	Trans - Active Transportation	1,442,890	8

Project Title	Program	Project Cost	Page #
Protected Bikeway on Tyler St	Trans - Active Transportation	1,725,000	8
Puyallup Avenue Transit/Complete Street Improvements	Trans - Active Transportation	25,033,600	9
Puyallup River Bridge Replacement	Trans - Bridges	180,000,000	24
Railroad Crossing Improvements	Trans - Safety	4,391,098	41
Revitalizing Tacoma's Brewery District with Complete Streets: Phase I	Trans - Active Transportation	3,122,177	9
Safe Routes to School Improvements	Trans - Safety	2,400,000	41
Safe Routes to School Infrastructure Assessment	Trans - Safety	120,000	42
S 21st St & C St Signal	Trans - Traffic Signal/Lighting/ITS	1,131,700	50
S Cedar St Active Transportation Enhancements: S 15th St to Center St	Trans - Active Transportation	1,516,630	9
School Beacons	Trans - Safety	2,702,000	42
Schuster Parkway Promenade	Trans - Active Transportation	19,734,310	10
Scott Pierson Trail Access and Safety	Trans - Active Transportation	3,000,000	10
Sidewalk Abatement Program	Trans - Active Transportation	403,685	11
Site 10 Seawall & Esplanade Removal	Trans - Major Projects	1,715,026	34
Site 12 Seawall	Trans - Major Projects	1,700,000	34
South 19th and Clay Huntington	Trans - Safety	731,403	42
South 21st Prairie Line Trail Crossing	Trans - Active Transportation	5,200,000	11
South 38th & Steele Street Intersection	Trans - Arterial Streets	1,500,000	19
South 72nd Improvements - D to A Streets	Trans - Major Projects	5,880,000	35
South 74th Street: Tacoma Mall Blvd to West City Limits	Trans - Arterial Streets	4,400,000	19
South 86th: Thompson to Yakima & South Thompson: 86th to 84th	Trans - Major Projects	5,000,000	35
South Sheridan Avenue: 56th to 84th - Complete Street	Trans - Major Projects	19,900,000	35

Project Title	Program	Project Cost	Page #
South Sound Freight Priority Modeling & Capital Planning	Trans - Major Projects	930,000	36
South Tacoma Business District Streetscape	Trans - Arterial Streets	2,000,000	20
South Tacoma Sounder Station Access	Trans - Active Transportation	20,100,000	11
South Tacoma Way: 47th to 56th Street	Trans - Arterial Streets	6,000,000	20
South Yakima Avenue Traffic Signal Operations and Visibility Improvements	Trans - Safety	1,122,700	43
Stadium Way to NB SR 705	Trans - Bridge	3,202,790	25
Stadium Way to SB SR 705	Trans - Bridge	3,236,795	25
St Helen's Streetscape	Trans - Arterial Streets	6,525,000	20
Streetlight Infrastructure Deferred Maintenance	Trans - Traffic Signal/Lighting/ITS	850,000	50
Streets Initiative Gravel Streets	Trans - Street Rehabilitation	1,002,394	46
Streetlight Series Circuit Replacement	Trans - Traffic Signal/Lighting/ITS	2,500,000	50
Systemic Safety Improvements	Trans - Safety	829,772	43
Tacoma Dome Link Extension Station Access	Trans - Active Transportation	20,200,000	12
Tacoma Mall Area North-South Bike Connections - Center to 47th St	Trans - Active Transportation	2,100,000	12
Tacoma Mall Neighborhood Loop Road	Trans - Active Transportation	14,200,000	12
Tacoma Mall/I-5 Direct Access	Trans - Major Projects	22,290,000	36
Tacoma Trails to Transit Connector	Trans - Active Transportation	276,699	13
Taylor Way Rehabilitation	Trans - Arterial Streets	27,401,740	21
Tideflats Area Short-Term ITS Improvements	Trans - Traffic Signal/Lighting/ITS	3,100,000	51
TMP Conflicted Corridor Study	Trans - Active Transportation	300,000	13
Traffic Enhancements	Trans - Safety	656,084	43
Traffic Signal New Installations	Trans - Safety	1,750,000	51
Traffic Signal Repair, Replacement, Rehabilitation, and Improvements	Trans - Traffic Signal/Lighting/ITS	1,490,000	51

Project Title	Program	Project Cost	Page #
Tree Street Corridor (Alder/Cedar/Pine) Goes Green	Trans - Active Transportation	6,110,000	13
Unfit/Unsafe Sidewalk Program	Trans - Active Transportation	4,110,000	14
Union and Scott Pierson Trail Crossing Improvements	Trans - Active Transportation	100,000	14
Union Avenue: South 19th to Center Street	Trans - Arterial Streets	1,130,000	21
Vision Zero Implementation	Trans - Safety	1,225,000	44
Walters Road	Trans - Street Rehabilitation	3,967,500	47
West Road	Trans - Safety	50,000	44
Yakima Ave Bridge Overlay	Trans - Bridges	2,227,765	25

Active Transportation

Project Title: 6th and Pearl Bike and Pedestrian Improvements
Location: Pearl between 6th and N 11th St
Description: This project will improve north-south connections to Scott Pierson Trail between 6th and N 11th St.

WBS: \$PWE3-01039 **Program Manager:** Liz Kaster
Status: This project will be combined with the "Scott Pierson Trail Access" project to ensure that Scott Pierson Trail improvements can be holistically evaluated and prioritizes.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			222,750	222,750
Grant-Unidentified Grant			1,427,250	1,427,250
Grand Total			1,650,000	1,650,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				1,650,000	1,650,000
Grand Total				1,650,000	1,650,000

Project Title: 6th Avenue Complete Streets
Location: 6th Ave from Ainsworth to Stevens St
Description: This project will provide complete streets enhancement on 6th Ave, including protected bikeway and pedestrian improvements linking to existing bike lanes on 6th Ave at Ainsworth and the Stevens/Tyler bike lanes, and in coordination with existing projects.

WBS: \$PWE3-01041 **Program Manager:** Liz Kaster
Status: This project is currently unfunded, but actively seeking funds to complete in coordination with the HSIP and 6th/Sprague/Division projects.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-Unidentified Grant			7,500,000	7,500,000
Grand Total			8,350,000	8,350,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				8,350,000	8,350,000
Grand Total				8,350,000	8,350,000

Project Title: Active Transportation Access to Pacific Avenue High Capacity Transit
Location: Pacific Avenue and adjacent
Description: This project would provide pedestrian and bicycle access to and along the Pacific Ave High Capacity Transit Corridor, including a Bike Boulevard on A St.

WBS: \$PWE3-00001 **Program Manager:** Liz Kaster
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Grant-Unidentified Grant			750,000	750,000
Grand Total			1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total				1,000,000	1,000,000

Active Transportation

Project Title: Bicycle & Pedestrian Education, Encouragement, and Safety Program
Location: Citywide

WBS: PWK-00440-AT-02-01 **Program Manager:** Liz Kaster

Description: This project will improve bicycle and pedestrian safety through education, encouragement, and engineering, which includes bicycle events, purchasing/installing bike racks, striping, signage, and other active transportation improvements.

Status: Due to COVID, in-person events are on hold, and education/outreach continue virtually. The City continues to implement its bike parking program and is preparing for the launch of micromobility in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			370,000	370,000
Grant-Federal	60,000			60,000
Fund_Reserve-1085 - Voted Streets Initiative	63,000			63,000
Grand Total	123,000		370,000	493,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	29,957	93,043			123,000
New					-
Unconfirmed				370,000	370,000
Grand Total	29,957	93,043		370,000	493,000

Project Title: City Support for Tacoma to Puyallup Regional Trail Connection Between Tacoma and Puyallup

WBS: \$PWE3-01042 **Program Manager:** Liz Kaster

Description: This project will continue the City's support for the Tacoma to Puyallup Regional Trail Connection project.

Status: This project will continue the City's support for the Tacoma to Puyallup Regional Trail Connection project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Grant-Unidentified Grant			5,000,000	5,000,000
Grand Total			5,250,000	5,250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				5,250,000	5,250,000
Grand Total				5,250,000	5,250,000

Active Transportation

Project Title: Cultural Shift to Active Transportation
Location: Citywide

WBS: PWK-G0033-08 Program Manager: Liz Kaster

Description: This multiagency project focused on transportation demand management programs will educate and influence people's travel behavior between home, work, services, and recreation trips.

Status: This project is in the planning phase and intends to obligate funds in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution	52,500			52,500
Grant-Federal	425,000			425,000
Grand Total	477,500			477,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	20,000	20,000	437,500		477,500
New					-
Unconfirmed					-
Grand Total	20,000	20,000	437,500		477,500

Project Title: East/West Bikeway Connection
Location: S 38th St to south city limits

WBS: \$PWE3-01043 Program Manager: Liz Kaster

Description: This project will evaluate, prioritize and and construct future east/west bikeway connections south of S 38th St. This project is in coordination with I-5 Active Transportation Crossing Program.

Status: This project is currently unfunded, but actively seeking grant funds.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			3,000,000	3,000,000
Grand Total			3,000,000	3,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				3,000,000	3,000,000
Grand Total				3,000,000	3,000,000

Active Transportation

Project Title: Fawcett Avenue: South 19th to South 21st
Location: S 19th St & Fawcett Ave

WBS: PWK-G0026 Program Manager: Mark D'Andrea

Description: This project enhances the Top 4 Bikeways corridor with new crossing treatment at S 21st & Fawcett and traffic calming/bike boulevard improvement on Fawcett from 19th to 21st St.

Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	150,000			150,000
Grant-State	1,013,290			1,013,290
Other-Private Contribution	750,000			750,000
Fund_Reserve-1085 - Voted Streets Initiative	1,130,000			1,130,000
Grand Total	3,043,290			3,043,290

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	176,007	2,457,618	409,665		3,043,290
New					-
Unconfirmed					-
Grand Total	176,007	2,457,618	409,665		3,043,290

Project Title: Hilltop Offsite Improvements
Location: Downtown

WBS: TED-00011 Program Manager: Pat Beard

Description: Offsite improvements to support development of a 282 apartment Transit Oriented Development on vacant property formerly owned by the Washington State Department of Commerce.

Status: Project has been on hold while the developer applied for a HUD 211(d)4 financing guarantee. The guarantee was approved in July 2018 and the project is now anticipated to be constructed in late 2019 or in 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	15,000			15,000
Grant-Federal	150,000			150,000
Fund_Reserve-1085 - Voted Streets Initiative	25,000			25,000
City-REET 1	135,000			135,000
City-REET 2	17,767			17,767
Grand Total	342,767			342,767

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	17,767	325,000			342,767
New					-
Unconfirmed					-
Grand Total	17,767	325,000			342,767

Active Transportation

Project Title: Historic Water Ditch Trail- Phase III & IV
Location: South Tacoma Way between S Pine St & C
Description: Phase IV is complete. Phase III will complete 1.1 miles of shared use trail between Pine and M Street on the north side of South Tacoma Way and a sidewalk between Pine and Sprague on the south side of South Tacoma Way.

WBS: PWK-00561 **Program Manager:** Chris Storey

Status: This project has received funding for construction in 2023 and 2024. Right of way acquisition will begin 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	300,000			300,000
City-Gas Tax - Fund 1140	69,057			69,057
Grant-Federal	2,440,104	5,590,491		8,030,595
Fund_Reserve-1085 - Voted Streets Initiative	100,000	3,968,926		4,068,926
City-REET 1	537,000			537,000
Grand Total	3,446,161	9,559,417		13,005,578

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	3,289,498	156,663			3,446,161
New			4,645,036	4,914,381	9,559,417
Unconfirmed					-
Grand Total	3,289,498	156,663	4,645,036	4,914,381	13,005,578

Project Title: Links to Opportunity
Location: MLK Jr Way, Division, N 1st
Description: This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Extension Project. The project will also include an Equity and Empowerment Initiative focused on job access.

WBS: PWK-G0041 **Program Manager:** Jon Kulju

Status: Project will commence once Sound Transit Hilltop-Tacoma Link Extension light rail project is completed.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	4,000,000			4,000,000
Fund_Reserve-1085 - Voted Streets Initiative	3,640,000			3,640,000
City-REET 2	3,000,000			3,000,000
Grant-Local	7,000,000			7,000,000
Grand Total	17,640,000			17,640,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	9,112,482	7,313,759	1,213,759		17,640,000
New					-
Unconfirmed					-
Grand Total	9,112,482	7,313,759	1,213,759		17,640,000

Project Title: Links to Opportunity Phase 2
Location: District 3

WBS: \$PWKE-00030 Program Manager: Jennifer Kammerzell

Description: This is phase 2 of the multimodal plan & streetscape of Links to Opportunity that constructs bike crossings and parallel facilities to Hilltop Link, including striping, traffic calming, signage, & signals. This project also includes a festival area.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			770,000	770,000
Grant-Unidentified Grant			3,630,000	3,630,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: Manitou Elementary Safe Routes to Schools
Location: S 66th St between Cheyenne and Tyler St

WBS: \$PWE3-01046 Program Manager: Jennifer Kammerzell

Description: This project improves walking & rolling by constructing crosswalk improvements, standard/buffered/protected bike lanes, transit islands, illumination, bike storage, wayfinding, and providing education/encouragement.

Status: The City applied for a WSDOT Safe Routes to School grant in Summer 2020. The project ranked 10th statewide. Award is pending approval by State Legislature Budget approval in June 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			543,091	543,091
Fund_Reserve-1085 - Voted Streets Initiative			55,000	55,000
Grand Total			598,091	598,091

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				598,091	598,091
Grand Total				598,091	598,091

Project Title: Missing Link Sidewalks
Location: Citywide, Sheridan, Hosmer, 76th, 84th, Yakima

WBS: PWK-01019 Program Manager: Jon Kulju

Description: This project will complete missing link sidewalks with a focus on providing continuous sidewalk access to schools, parks, & community centers. Example projects include S 76th St between Pacific & Thompson Ave, eastside of Hosmer St between S 90th & S 92nd St, westside of Hosmer St between S 90th & 92nd St, north side of S 84th east of Hosmer, S Yakima Ave at S 68th St, S Yakima at S 70th St, Browns Pt Blvd between 37th Ave NE & Nassau Ave, and Norpoint Way between 29th St NE & Pt Woodworth Dr NE.

Status: Construction of Sheridan Ave. began in February 2021. Other locations are unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,515,000	1,515,000
Fund_Reserve-1085 - Voted Streets Initiative	500,000			500,000
City-REET 2	600,000			600,000
Grand Total	1,100,000		1,515,000	2,615,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	1,100,000				1,100,000
New					-
Unconfirmed				1,515,000	1,515,000
Grand Total	1,100,000			1,515,000	2,615,000

Project Title: Pearl Street Lighting & Pedestrian Improvements
Location: N Pearl St between 46th St & Park Ave
Description: The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding, and streetscape.

WBS: \$PWKS-00018 Program Manager: Sue O'Neill
Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			200,000	200,000
Grant-State			650,000	650,000
Grand Total			850,000	850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				850,000	850,000
Grand Total				850,000	850,000

Project Title: Pedestrian Crossing Improvement Project Phase II
Location: Multiple locations
Description: This project improves pedestrian crossings at intersections across the City.

WBS: \$PWE1-10001 Program Manager: Mark D'Andrea
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			3,977,669	3,977,669
Grant-Federal			5,590,491	5,590,491
Grand Total			9,568,160	9,568,160

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated		-			-
New					-
Unconfirmed				9,568,160	9,568,160
Grand Total		-		9,568,160	9,568,160

Project Title: Prairie Line Trail Phase II
Location: S 23rd and Hood St
Description: This project will construct the southern 1/3 mile of the Prairie Line Trail from S 21st St to S 25th St.

WBS: PWK-G0014 Program Manager: Chris Storey
Status: Project is designed, working through right of way issues and is unfunded for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	179,326			179,326
City-General Fund	67,000			67,000
Grant-Unidentified Grant			7,000,000	7,000,000
Fund_Reserve-1085 - Voted Streets Initiative	75,000			75,000
City-REET 1	780,896			780,896
Grand Total	1,102,222		7,000,000	8,102,222

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	882,123	15,000	15,000	190,099	1,102,222
New					-
Unconfirmed				7,000,000	7,000,000
Grand Total	882,123	15,000	15,000	7,190,099	8,102,222

Project Title: Priority Active Transportation Small Project Improvements
Location: Citywide

WBS: PWK-00709 Program Manager: Liz Kaster

Description: This project will construct interim, low-cost improvements to the bikeway and pedestrian network, including safety improvements such as of traffic calming, bike lanes, bike boulevards, crossing improvements, trail crossings, and wayfinding.

Status: This project is in the evaluation phase for striping opportunities, with possible locations including Mckinley, S 25th, and other bike boulevards. In 2020, bike lanes were striped on S 15th (Fawcett to Prairie Line Trail) and Mildred (S 12th to N 9th St).

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	148,589			148,589
City-Unidentified City Contribution			1,000,000	1,000,000
Grant-Federal	60,000			60,000
City-REET 1	200,000			200,000
City-REET 2	34,301			34,301
Grand Total	442,890		1,000,000	1,442,890

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	150,975	191,915	100,000		442,890
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total	150,975	191,915	100,000	1,000,000	1,442,890

Project Title: Protected Bikeway on Tyler St
Location: Tyler St from S 12th to S 34th St

WBS: \$PWE3-01044 Program Manager: Liz Kaster

Description: This project will design and construct a protected bikeway on S Tyler St, connecting to existing bike facilities. This includes connectivity to Scott Pierson Trail and a potential bike/ped crossing near the SR16 Overpass.

Status: This project is currently unfunded, but actively seeking grant funds.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			225,000	225,000
Grant-Unidentified Grant			1,500,000	1,500,000
Grand Total			1,725,000	1,725,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				1,725,000	1,725,000
Grand Total				1,725,000	1,725,000

Project Title: Puyallup Avenue Transit/ Complete Street Improvements
Location: Portland Ave to S C Street

WBS: PWK-G0020 **Program Manager:** Mark D'Andrea

Description: This project utilizes complete street concepts, designs and constructs streetscape improvements, upgrades utilities, improves ADA access, reduces pavement width, and adds an HOV/Transit lane and bicycle facilities along the corridor.

Status: Working with community groups in preparation for obligating design funds in June 2021. Design to begin in July 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			3,260,705	3,260,705
Grant-Federal		2,100,000		2,100,000
Grant-Unidentified Grant			19,072,895	19,072,895
Fund_Reserve-1085 - Voted Streets Initiative	450,000	205,000		655,000
Grand Total	255,000	2,500,000	22,333,600	25,088,600

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	450,000				450,000
New		1,100,000	1,005,000	200,000	2,350,000
Unconfirmed				22,333,600	22,333,600
Grand Total	450,000	1,100,000	1,005,000	22,533,600	25,088,600

Project Title: Revitalizing Tacoma's Brewery District with Complete Streets: Phase I
Location: Fawcett/S 19th-6th & S 15/Fawcett-Tacoma

WBS: PWK-G0032 **Program Manager:** Nick Correll

Description: This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossing, and bicycle amenities.

Status: This project is in the process of being obligated for construction funding. Construction is expected to begin Q2 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	2,414,774			2,414,774
Fund_Reserve-1085 - Voted Streets Initiative	707,403			707,403
Grand Total	3,122,177			3,122,177

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	2,399,393	722,784			3,122,177
New					-
Unconfirmed					-
Grand Total	2,399,393	722,784			3,122,177

Project Title: S Cedar St Active Transportation Enhancements: S 15th St to S Center St
Location: S Cedar St from S 15th to Center St

WBS: \$PWE3-01047 **Program Manager:** Liz Kaster

Description: This project improves walking & biking by constructing crosswalk improvements, buffered bike lanes, ADA improvements, sidewalk, channelization, bike detection, signal improvements, and engineering evaluation.

Status: The City applied for a WSDOT Bike/Ped grant in Summer 2020. The project ranked 6th statewide. Award is pending approval by State Legislature Budget approval in June 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State			1,166,630	1,166,630
Fund_Reserve-1085 - Voted Streets Initiative			350,000	350,000
Grand Total			1,516,630	1,516,630

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				1,516,630	1,516,630
Grand Total				1,516,630	1,516,630

Project Title: Schuster Parkway Promenade
Location: S 4th St to Ruston Way

WBS: PWK-00564 Program Manager: Liz Kaster

Description: The Schuster Parkway Promenade project will replace an existing sidewalk with a shared-use promenade along Schuster Parkway between South 4th to North 30th and McCarver. The project will include elevated sections.

Status: This project is in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	60,000			60,000
City-Unidentified City Contribution			2,117,650	2,117,650
Fund_Reserve-1195 - Open Space	91,314			91,314
Grant-Federal	1,170,172			1,170,172
Grant-State			4,000,000	4,000,000
Grant-Unidentified Grant			12,000,000	12,000,000
Utility_Funds-Surface Water	95,174			95,174
Fund_Reserve-1065 - Streets Operations	200,000			200,000
Grand Total	1,616,660		18,117,650	19,734,310

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	538,880	884,229	193,551		1,616,660
New					-
Unconfirmed				18,117,650	18,117,650
Grand Total	538,880	884,229	193,551	18,117,650	19,734,310

Project Title: Scott Pierson Trail Access and Safety
Location: Connections to Scott Pierson Trail

WBS: \$PWE3-01037 Program Manager: Liz Kaster

Description: This project will improve safe bicycle and pedestrian connections from City right of way to the Scott Pierson Trail and improve the safety of all users at intersections along the trail.

Status: This project is currently unfunded; however bike lanes on Mildred (S 12 to N 9th St) were completed in 2020 & protected bike lanes on Cedar (S 15th to Center St) is pending award. BPTAG will evaluate & prioritize access and safety needs.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			500,000	500,000
Grant-Unidentified Grant			2,500,000	2,500,000
Grand Total			3,000,000	3,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				3,000,000	3,000,000
Grand Total				3,000,000	3,000,000

Project Title: Sidewalk Abatement Program
Location: Citywide

WBS: PWK-00707 Program Manager: Sandra Guffey

Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assesses the cost upon the abutting property owner.

Status: This project is abeyance due to the current financial climate.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1060 - Transportation Capital	403,685			403,685
Grand Total	403,685			403,685

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	29,841		373,844		403,685
New					-
Unconfirmed					-
Grand Total	29,841		373,844		403,685

Project Title: South 21st Prairie Line Trail Crossing
Location: Hood Street and South 21st Street

WBS: PWK-00440-20 Program Manager: Joshua Diekmann

Description: This project will construct a new overpass, underpass, or bypass for the Prairie Line Trail at South 21st Street.

Status: The construction of this project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Fund_Reserve-1085 - Voted Streets Initiative	200,000			200,000
Grand Total	200,000		5,000,000	5,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated			200,000		200,000
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total			200,000	5,000,000	5,200,000

Project Title: South Tacoma Sounder Station Access
Location: South Tacoma

WBS: \$PWE3-01045 Program Manager: Liz Kaster

Description: This project improves access to the South Tacoma Sounder Station, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit.

Status: The City is working with Sound Transit on planning for access improvements to the South Tacoma Sounder Station.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			100,000	100,000
Grant-Other			20,000,000	20,000,000
Grand Total			20,100,000	20,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				20,100,000	20,100,000
Grand Total				20,100,000	20,100,000

Project Title: Tacoma Dome Link Extension Station Access
Location: Downtown, Tacoma Dome, East Tacoma

WBS: \$PWE3-01048 Program Manager: Liz Kaster

Description: This project improves access to the Tacoma Dome and East Tacoma Link Station, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit.

Status: The City is working with Sound Transit on planning for access improvements to the Tacoma Dome and East Tacoma Link Station.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			200,000	200,000
Grant-Other			20,000,000	20,000,000
Grand Total			20,200,000	20,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				20,200,000	20,200,000
Grand Total				20,200,000	20,200,000

Project Title: Tacoma Mall Area North-South Bike Connections - Center to 47th St
Location: Tacoma Mall Vicinity

WBS: \$PWE3-01040 Program Manager: Liz Kaster

Description: This project will create safe bike connections between Cedar/Center St and S 47th/Pine St, thru critical links to transit, Water Flume Line Trail, Business District, & Tacoma Mall, and to Pine, Oakes, Lawrence, South Tacoma Way, and Steele St.

Status: This project is unfunded, a design and concept plan needs to be conducted for a better cost estimate and to determine which connection(s) should be prioritized.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			285,000	285,000
Grant-Unidentified Grant			1,815,000	1,815,000
Grand Total			2,100,000	2,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				2,100,000	2,100,000
Grand Total				2,100,000	2,100,000

Project Title: Tacoma Mall Neighborhood Loop Road
Location: S Steele, S 45th, S Lawrence, S 36th St

WBS: \$PWKS-00127 Program Manager: Sue O'Neill

Description: This project will improve existing roadways and establish a missing link to provide a multimodal internal connector emphasizing bike, pedestrian and green stormwater features in the Tacoma Mall subarea.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			12,200,000	12,200,000
Grand Total			14,200,000	14,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				14,200,000	14,200,000
Grand Total				14,200,000	14,200,000

Project Title: Tacoma Trails to Transit Connector
Location: S Mildred St, other locations

WBS: PWK-G0044 **Program Manager:** Basel Kitmitto

Description: Stripe bike lanes on S Mildred St from S 12th St to N 9th St and connect Pierce Transit's Tacoma Community College Transit Center and Tacoma Community College to the Scott Pierson Trail, grocery stores, housing, local retail and Hunt Middle School.

Status: The project was designed in late summer 2020 and advertised in fall 2020. The Mildred St. bicycle and traffic lane pavement striping was completed December 2020. The other project locations are still to be completed.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	111,000			111,000
City-REET 2	165,699			165,699
Grand Total	276,699			276,699

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	276,699				276,699
New					-
Unconfirmed					-
Grand Total	276,699				276,699

Project Title: TMP Conflicted Corridor Study
Location: Citywide

WBS: \$PWKE-00025 **Program Manager:** Jennifer Kammerzell

Description: This project would conduct an engineering study on 2 corridors listed in the TMP with 3 or more modal conflicts (Conflicted Corridors) to identify future design and grant eligibility or other corridors that are prioritized for grant opportunities.

Status: This project is currently unfunded, but necessary to better prepare for future project design and grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			300,000	300,000
Grand Total			300,000	300,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				300,000	300,000
Grand Total				300,000	300,000

Project Title: Tree Street Corridor (Alder/Cedar/Pine) Goes Green
Location: S Alder/Cedar/Pine St

WBS: \$PWE3-01036 **Program Manager:** Liz Kaster

Description: This project between S 47th-N 15th St includes: two-way protected cycle track & infill sidewalk (S 47th - S 9th St), a bike boulevard on N Cedar Street (S 9th -N 15th with a jog to 6th and Junett St), and links to Scott Pierson and Water Flume Line Trail.

Status: This project has been split into two phases - S Cedar Street Active Transportation Enhancements and Tacoma Mall Area North-South Bike Connections - Center St to S 47th St.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			910,000	910,000
Grant-State			5,200,000	5,200,000
Grand Total			6,110,000	6,110,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				6,110,000	6,110,000
Grand Total				6,110,000	6,110,000

Project Title: Unfit/ Unsafe Sidewalk Program
Location: Citywide

WBS: PWK-00714 Program Manager: Sandra Guffey

Description: This program administers funding to reconstruct unfit/unsafe sidewalks.

Status: This project is multi-phased and multi-faceted at all times. It is always evolving based on program criteria.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Voted Streets Initiative	1,100,000			1,100,000
City-REET 2	3,010,000			3,010,000
Grand Total	4,110,000			4,110,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	1,489,976	2,620,024			4,110,000
New					-
Unconfirmed					-
Grand Total	1,489,976	2,620,024			4,110,000

Project Title: Union and Scott Pierson Trail Crossing Improvements
Location: Union Ave & Scott Pierson Trail

WBS: \$PWE3-01038 Program Manager: Liz Kaster

Description: This project will upgrade the median, add bicycle detection, and implement leading pedestrian intervals.

Status: This project will be combined with the "Scott Pierson Trail Access" project to ensure that Scott Pierson Trail improvements can be holistically evaluated and prioritizes.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			100,000	100,000
Grand Total			100,000	100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				100,000	100,000
Grand Total				100,000	100,000

Active Transportation Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		485,000		485,000
City-Gas Tax - Fund 1060		279,326		279,326
City-Gas Tax - Fund 1140		69,057		69,057
City-General Fund		532,000		532,000
City-General Fund 15-16 Catalytic Funding		15,000		15,000
City-Unidentified City Contribution			25,803,774	25,803,774
Fund_Reserve-1060 - Transportation Capital		403,685		403,685
Fund_Reserve-1065 - Streets Operations		200,000		200,000
Fund_Reserve-1085 - Voted Streets Initiative	4,368,926	11,187,193		11,187,193
Fund_Reserve-1195 - Open Space Active Open Space contribution		91,314		91,314
Grant-Federal			5,590,491	5,590,491
Grant-Federal CDBG		150,000		150,000
Grant-Federal CMAQ		925,000		925,000
Grant-Federal PRSC		2,042,600		2,042,600
Grant-Federal PSRC		6,290,935		6,290,935
Grant-Federal STP		1,170,172		1,170,172
Grant-State			5,816,630	5,816,630
Grant-State WSDOT Ped/Bike				1,013,290
Grant-Unidentified Grant			74,395,145	74,395,145
Other-Private Contribution				750,000
Utility_Funds-Surface Water		95,174		95,174
Grand Total	4,368,926	25,699,746	111,606,040	137,305,786

Arterial Streets

Project Title: 56th Street South and Cirque Drive Corridor Improvements
Location: S Washington St to Tacoma Mall Blvd

WBS: PWK-G0006 **Program Manager:** Basel Kitmitto

Description: This project is a joint project between City of University Place and City of Tacoma with limits of South 56th Street from I-5 to the west city limit and continuing into the City of University Place to Grandview Drive West.

Status: Federal grant funding for construction was obligated this winter. The project design is complete and the contract advertisement is anticipated in February 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	207,750			207,750
City-General Fund	34,991			34,991
Grant-Federal	9,294,979			9,294,979
Fund_Reserve-1085 - Voted Streets Initiative	1,669,931			1,669,931
City-REET 2	430,000			430,000
Grand Total	11,637,651			11,637,651

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	7,637,651	4,000,000			11,637,651
New					-
Unconfirmed					-
Grand Total	7,637,651	4,000,000			11,637,651

Project Title: East 64th Street : Mc Kinley to Portland Ave (Phase 2)
Location: E 64th St

WBS: PWK-G0042 **Program Manager:** Chris Storey

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at Portland Ave.

Status: This project is in design, which is planned to be complete 2021. Right of way acquisition is planned to start late 2021. Construction is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,000,000	7,000,000
Fund_Reserve-1085 - Voted Streets Initiative	665,000			665,000
Grand Total	665,000		7,000,000	7,665,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	430,127	234,873			665,000
New					-
Unconfirmed				7,000,000	7,000,000
Grand Total	430,127	234,873		7,000,000	7,665,000

Arterial Streets

Project Title: East 64th Street : Pacific to McKinley (Phase 1)
Location: E 64th St
Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at McKinley and Pacific.

WBS: PWK-G0018 **Program Manager:** Chris Storey

Status: This project will be complete late first quarter or early second quarter 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	250,000			250,000
Grant-State	5,162,991			5,162,991
-				-
Fund_Reserve-1065 - Streets Operations	154,002			154,002
Fund_Reserve-1085 - Voted Streets Initiative	3,020,460			3,020,460
Utility_Match-Surface Water	451,571			451,571
Utility_Match-Wastewater	209,239			209,239
Grand Total	9,248,263			9,248,263

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	9,248,263				9,248,263
New					-
Unconfirmed					-
Grand Total	9,248,263				9,248,263

Project Title: East 64th Street : Portland Ave to City limits (Phase 3)
Location: E 64th St
Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system.

WBS: \$PWE1-10003 **Program Manager:** Chris Storey

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,000,000	7,000,000
Fund_Reserve-1085 - Voted Streets Initiative			850,000	850,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

Project Title: I Street Overlay
Location: 6th Ave & I St
Description: This project includes a grind & overlay one block in each direction from the intersection of 6th & I St. The project will include installation of ADA compliant curb ramps and driveway approaches where applicable.

WBS: PWK-G0040 **Program Manager:** Jon Kulju

Status: Project is currently in design and construction is anticipated early 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			234,100	234,100
Grant-Federal	1,500,000		1,500,000	3,000,000
Fund_Reserve-1085 - Voted Streets Initiative	502,000			502,000
Grand Total	2,002,000		1,734,100	3,736,100

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	138	2,001,862			2,002,000
New					-
Unconfirmed				1,734,100	1,734,100
Grand Total	138	2,001,862		1,734,100	3,736,100

Arterial Streets

Project Title: Mildred Street Improvements from South 12th to North 9th St
Location: Mildred St between S 12th and N 9th St

WBS: SPWK-NEW-1245 **Program Manager:** Dan Seabrands

Description: This project will complete the bike connection between S 12th and N 9th St.

Status: This project was constructed in 2020 with a WSDOT First Mile/Last Mile grant.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			121,500	121,500
Grant-State		113,500		113,500
Grand Total		113,500	121,500	235,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New				113,500	113,500
Unconfirmed				121,500	121,500
Grand Total				235,000	235,000

Project Title: North 21st Street: Proctor to Pearl
Location: N 21st St

WBS: PWK-G0019 **Program Manager:** Sue O'Neill

Description: This project includes roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.

Status: ADA improvements were completed in 2020; however, bike facilities and roadway rehabilitation remains unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,878,000	1,878,000
Grant-Federal			15,547,500	15,547,500
Fund_Reserve-1085 - Voted Streets Initiative	200,000			200,000
Grand Total	200,000		17,425,500	17,625,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	126,888	73,112			200,000
New					-
Unconfirmed				17,425,500	17,425,500
Grand Total	126,888	73,112		17,425,500	17,625,500

Project Title: Northshore Parkway
Location: Northshore Pkwy

WBS: SPWKS-00006 **Program Manager:** Sue O'Neill

Description: This project primarily includes a grind/overlay of Northshore Pkwy from easterly city limits to Nassau Ave NE. The project will include installation of compliant curb ramps and driveway approaches.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			940,000	940,000
Grant-Unidentified Grant			3,460,000	3,460,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Arterial Streets

Project Title: Portland Avenue Freight Access Improvements
Location: Portland Ave and Lincoln Ave
Description: Replacement of asphalt with concrete, rechannelization, new signal at SR-509 off ramp, signal improvements & ITS, ADA improvements. Portland Ave bridge deck repairs as conditions warrant.

WBS: PWK-G0035 **Program Manager:** Basel Kitmitto

Status: The project is in the preliminary design phase. Design is the only phase that is estimated to be completed in 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution				-
Grant-Federal	370,430			370,430
Grant-Unidentified Grant			3,927,220	3,927,220
Fund_Reserve-1085 - Voted Streets Initiative	65,370			65,370
Grand Total	435,800		3,927,220	4,363,020

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	385,360	50,440			435,800
New					-
Unconfirmed				3,927,220	3,927,220
Grand Total	385,360	50,440		3,927,220	4,363,020

Project Title: South 38th & Steele Street Intersection
Location: S 38th & Steele St
Description: This project will revise intersection channelization to improve pedestrian, bicycle, and vehicle operations consistent with the Tacoma Mall Subarea Plan.

WBS: \$PWKS-00126 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			205,000	205,000
Grant-Unidentified Grant			1,295,000	1,295,000
Grand Total			1,500,000	1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				1,500,000	1,500,000
Grand Total				1,500,000	1,500,000

Project Title: South 74th Street: Tacoma Mall Blvd to West City Limits
Location: S 74th St
Description: This project consists of a grind and overlay of the existing roadway on S 74th St from Tacoma Mall Blvd to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

WBS: \$PWKS-00005 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,000,000	1,000,000
Grant-Federal			3,400,000	3,400,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Arterial Streets

Project Title: South Tacoma Business District Streetscape
Location: South Tacoma Way, S 47th-57th St

WBS: CIP-00034-01-06 **Program Manager:** Chris Larson

Description: This project includes infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
-				-
Grand Total			2,000,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				2,000,000	2,000,000
Grand Total				2,000,000	2,000,000

Project Title: South Tacoma Way: 47th to 56th Street
Location: South Tacoma Way

WBS: \$PWKS-00007 **Program Manager:** Sue O'Neill

Description: This project consists of an asphalt overlay of South Tacoma Way from S 47th to S 56th St, and includes curb & gutter, ADA compliant curb ramps, repair hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, and landscaping.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,600,000	1,600,000
Grant-Federal			4,400,000	4,400,000
Grand Total			6,000,000	6,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				6,000,000	6,000,000
Grand Total				6,000,000	6,000,000

Project Title: St Helen's Streetscape
Location: St Helens

WBS: \$PWKS-00004 **Program Manager:** Sue O'Neill

Description: This project includes roadway & streetscape improvements from St Helens/Market St to N 1st St. The project includes new curb & gutter, pavement, decorative concrete intersections, ADA compliant curb ramps, sidewalks, & streetscape amenities.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			700,000	700,000
Grant-Unidentified Grant			5,825,000	5,825,000
Grand Total			6,525,000	6,525,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				6,525,000	6,525,000
Grand Total				6,525,000	6,525,000

Arterial Streets

Project Title: Taylor Way Rehabilitation
Location: Taylor Way from E 11 St to Tacoma/Fife

WBS: PWK-G0021 Program Manager: Mark D'Andrea

Description: This project upgrades Taylor Way to Heavy Haul corridor standards, implements ITS, signal, streetlight, pedestrian, and other transportation corridor improvements.

Status: Project is in construction and is approximately 25% complete.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	15,779,296			15,779,296
Grant-State	2,500,000			2,500,000
Other-Local Contribution	506,846			506,846
Other-Private Contribution	1,903,485			1,903,485
Fund_Reserve-1085 - Voted Streets Initiative	1,770,824			1,770,824
Utility_Match-Tacoma Water	3,353,699			3,353,699
Utility_Match-Rail	750,000			750,000
Utility_Match-Wastewater	837,590			837,590
Grand Total	27,401,740			27,401,740

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	25,901,740	1,500,000			27,401,740
New					-
Unconfirmed					-
Grand Total	25,901,740	1,500,000			27,401,740

Project Title: Union Avenue: South 19th to Center Street
Location: Union Ave

WBS: \$PWKS-00009 Program Manager: Sue O'Neill

Description: This project includes rehabilitation of Union Ave from S 19th to SR16 and includes new asphalt, ADA compliant curb ramps, and driveway approaches.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			380,000	380,000
Grant-Federal			750,000	750,000
Grand Total			1,130,000	1,130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				1,130,000	1,130,000
Grand Total				1,130,000	1,130,000

Arterial Streets Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Gas Tax - Fund 1060		207,750		207,750
City-Unidentified City Contribution			8,703,000	8,703,000
Debt-LTGO Bonds 2009 Bond A		123,120		123,120
Debt-LTGO Bonds 2009 Bond B		73,205		73,205
Debt-LTGO Bonds 2009 Bond E		1,031,104		1,031,104
Debt-LTGO Bonds 2009 Bond F		214,693		214,693
Debt-LTGO Bonds 2010 Bond D		842,491		842,491
Debt-LTGO Bonds 2010 Bond F		294,530		294,530
Fund_Reserve-1065 - Streets Operations		154,002		154,002
Fund_Reserve-1085 - Voted Streets Initiative		7,326,215	850,000	8,176,215
Fund_Reserve-1085 - Voted Streets Initiative Yakima and G Street		253,000		253,000
Grant-Federal			3,400,000	3,400,000
Grant-Federal Applying for PSRC grant April 2016		-	750,000	750,000
Grant-Federal Potential STP grant		-	4,400,000	4,400,000
Grant-Federal PSRC		14,290,029	15,547,500	29,837,529
Grant-Federal STP		389,250		389,250
Grant-State FMSIB		2,500,000		2,500,000
Grant-State TIB		6,576,170		6,576,170
Grant-Unidentified Grant			21,120,000	21,120,000
Grant-Unidentified Grant Anticipate TIB or PSRC grant application in the next grant cycle.		-	3,460,000	3,460,000
Grand Total		34,275,559	58,230,500	92,506,059

Bridges

Project Title: 34th St Bridge - Pacific Ave to E B St
Location: E 34th St & B St

WBS: SPWE2-00001 Program Manager: Steve Carstens

Description: This project will rehabilitate the existing bridge. The bridge was constructed in 1937 and many elements have deteriorated. This bridge is the smaller of the two 34th St bridges.

Status: This project is currently unfunded and seeking the appropriate grant opportunity.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			8,000,000	8,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title: Bridge Capital Projects
Location: Citywide

WBS: SPWE2-56402 Program Manager: Steve Carstens

Description: This project supports capital improvements to the City of Tacoma's 43 bridges. This includes replacement, rehabilitation, and maintenance of all bridges.

Status: This project is currently unfunded and seeking the appropriate grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	150,000			150,000
City-REET 1	200,000			200,000
Grand Total	350,000			350,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated		350,000			350,000
New					-
Unconfirmed					-
Grand Total		350,000			350,000

Project Title: East 11th Street Bridge Demolition over the Puyallup River
Location: Portland Ave to Milwaukee Ave

WBS: SPWE2-56411 Program Manager: Steve Carstens

Description: This project removes the existing bridge over the Puyallup River as well as the east and west approaches from Portland Ave to Milwaukee Ave.

Status: This project is currently unfunded and seeking appropriate grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			9,000,000	9,000,000
Grand Total			9,000,000	9,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				9,000,000	9,000,000
Grand Total				9,000,000	9,000,000

Bridges

Project Title: East 11th Street Bridge Replacement
Location: E 11th St from Portland Ave to Milwaukee
WBS: \$PWE2-56405
Program Manager: Steve Carstens

Description: This project replaces the 11th Street bridge over the mouth of the Puyallup River.
Status: This project is currently unfunded and seeking the appropriate grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			150,000,000	150,000,000
Grand Total			150,000,000	150,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				150,000,000	150,000,000
Grand Total				150,000,000	150,000,000

Project Title: Portland Avenue Bridge Repair - Span Over BNSF Tracks
Location: Portland Ave and south of River St
WBS: \$PWE2-56409
Program Manager: Steve Carstens

Description: This project consists of installing external post tensioning to improve the load carrying capacity of the bridge.
Status: This project is currently unfunded and seeking appropriate grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Project Title: Puyallup River Bridge Replacement
Location: Puyallup Ave to east City limits
WBS: \$PWE2-56404
Program Manager: Steve Carstens

Description: This project replaces all spans of the Puyallup River Bridge.
Status: The remaining 4 of 6 segments is currently funded and seeking the appropriate grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			180,000,000	180,000,000
Grand Total			180,000,000	180,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				180,000,000	180,000,000
Grand Total				180,000,000	180,000,000

Bridges

Project Title: Stadium Way to NB SR 705
Location: Stadium Way off ramp to SB SR 705

WBS: \$PWE2-56413 Program Manager: Steve Carstens

Description: This project will preserve the existing bridge deck by correcting reinforcing steel delaminations present in the deck.

Status: This project is currently unfunded and seeking appropriate grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			93,150	93,150
Grant-Unidentified Grant			3,110,640	3,110,640
Grand Total			3,203,790	3,203,790

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				3,203,790	3,203,790
Grand Total				3,203,790	3,203,790

Project Title: Stadium Way to SB SR 705
Location: Stadium Way on ramp to SB SR 705

WBS: \$PWE2-56412 Program Manager: Steve Carstens

Description: This project will preserve the existing bridge deck by correcting reinforcing steel delaminations present in the deck.

Status: This project is currently unfunded and seeking appropriate grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			94,095	94,095
Grant-Unidentified Grant			3,142,700	3,142,700
Grand Total			3,236,795	3,236,795

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				3,236,795	3,236,795
Grand Total				3,236,795	3,236,795

Project Title: Yakima Ave Bridge Overlay
Location: S Yakima Ave and South Tacoma Way

WBS: PWK-G0030 Program Manager: Basel Kitmitto

Description: Provide a new cement concrete overlay on the bridge deck, expansion joints, and minor bridge repairs. ADA improvements will be provided where necessary. Other work will include bridge access improvements and re-channelization for bike lane accommodations.

Status: In October 2020 Pavement striping was the last task before the project reached physical completion. Due to poor weather conditions this fall and winter, striping was not completed. Physical completion is anticipated in spring 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	50,000			50,000
Grant-Federal	1,502,765			1,502,765
Fund_Reserve-1085 - Voted Streets Initiative	675,000			675,000
Grand Total	2,227,765			2,227,765

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	2,227,765				2,227,765
New					-
Unconfirmed					-
Grand Total	2,227,765				2,227,765

Bridges Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Gas Tax - Fund 1060		504,137		504,137
City-Unidentified City Contribution			16,093,150	16,093,150
Debt-LTGO Bonds 2010 E		760,557		760,557
Grant-Federal			330,000,000	330,000,000
Grant-Federal BRAC		29,331,303		29,331,303
Grant-State Commerce		11,950,000		11,950,000
Grant-Unidentified Grant BRAC		-	8,000,000	8,000,000
Other-Local Contribution Port of Tacoma		525,000		525,000
Grand Total		43,070,997	354,093,150	397,164,147

Local Improvement Districts

Project Title: Dock Street LID
Location: Dock St from E 11th north 1350 ft.

WBS: \$LID-00002 **Program Manager:** Ralph Rodriguez

Description: This project is a placeholder for improvements to Dock Street from E 11th St to S 4th St and the esplanade for a total of 2,735 feet including improvements to the seawall and dock abutting the Muni Dock Building site, site 10, 11, 12, and 535 wharf.

Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			26,861,695	26,861,695
Grand Total			26,861,695	26,861,695

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				26,861,695	26,861,695
Grand Total				26,861,695	26,861,695

Project Title: Future Alley and Street Paving LIDs
Location: Citywide

WBS: \$LID-NEW-02 **Program Manager:** Ralph Rodriguez

Description: LID funding for participation of the returned adequate advisory petitions and future requests.

Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Other-Property Owner Contribution			1,205,250	1,205,250
Grand Total			6,205,250	6,205,250

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				6,205,250	6,205,250
Grand Total				6,205,250	6,205,250

Project Title: LID 8655 Streets
Location: Citywide

WBS: LID-8655R **Program Manager:** Ralph Rodriguez

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. Utility adjustment or replacement may be required.

Status: Project is constructed, scheduling hearing to confirm final assessments.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	207,000			207,000
Debt-LTGO Bonds	235,000			235,000
Other-Property Owner Contribution	258,000			258,000
Grand Total	700,000			700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	700,000				700,000
New					-
Unconfirmed					-
Grand Total	700,000				700,000

Local Improvement Districts

Project Title: LID 8660 Alley Paving
Location: Alley btwn N 30 - N 31st St Monroe
Description: Permanent alley pavement with storm main extension.

WBS: PWK-8660R **Program Manager:** Ralph Rodriguez
Status: Project will be complete in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	260,000			260,000
Utility_Match-Surface Water	75,000			75,000
Grand Total	335,000			335,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	335,000				335,000
New					-
Unconfirmed					-
Grand Total	335,000				335,000

Project Title: LID 8661 Paving for Proctor
Location: Proctor St, N 38th to Dead End
Description: This project is a grind and overlay of Proctor St from N 38th to and including the cul de sac.

WBS: LID-8661R **Program Manager:** Ralph Rodriguez
Status: Project is constructed, scheduling hearing to confirm final assessments.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	30,000			30,000
Grand Total	30,000			30,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	30,000				30,000
New					-
Unconfirmed					-
Grand Total	30,000				30,000

Project Title: LID 8662 Bennett Street
Location: Bennett St btwn N 35th St and N 37th St
Description: A majority of the property owners have signed an advisory survey requesting pervious pavement with Storm drainage to replace existing surface. Substantial completion was issued January 2, 2019.

WBS: LID-8662R **Program Manager:** Ralph Rodriguez
Status: Project will be complete in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	232,891			232,891
Utility_Match-Surface Water	1,126,573			1,126,573
Grand Total	1,359,464			1,359,464

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	1,359,464				1,359,464
New					-
Unconfirmed					-
Grand Total	1,359,464				1,359,464

Local Improvement Districts

Project Title: LID 8663 Alley and Street Paving
Location: Various locations in N Tacoma

WBS: LID-8663R Program Manager: Ralph Rodriguez

Description: This project received an adequate survey from owners on 4 streets and 1 alley in N Tacoma.

Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution			952,326	952,326
Other-Property Owner Contribution			650,377	650,377
Utility_Match-Unidentified Other			855,255	855,255
Grand Total			2,457,958	2,457,958

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				2,457,958	2,457,958
Grand Total				2,457,958	2,457,958

Project Title: LID 8665 Street Paving St. Helens
Location: St Helens from S 7th St to S 4th St

WBS: \$LID-00004 Program Manager: Ralph Rodriguez

Description: This project received an adequate survey for extending the Broadway LID northward on Market Street contingent upon obtaining a TIB grant. The grant was not approved in 2019.

Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State			3,213,000	3,213,000
Other-Property Owner Contribution			3,687,000	3,687,000
Grand Total			6,900,000	6,900,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				6,900,000	6,900,000
Grand Total				6,900,000	6,900,000

Project Title: LID 8667 Street Paving
Location: Mullen and Ruby Streets

WBS: \$LID-8667 Program Manager: Ralph Rodriguez

Description: The project includes paving Ruby St from Baltimore to Shirley St and Mullen from N 46th to N 47th St.

Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			345,628	345,628
Utility_Funds-Surface Water			107,421	107,421
Other-Unidentified Other			617,518	617,518
Grand Total			1,070,567	1,070,567

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				1,070,567	1,070,567
Grand Total				1,070,567	1,070,567

Local Improvement Districts

Project Title: LID 8668
Location: S 66th and Wapato, S 43rd Pacific

WBS: \$LID--8668R Program Manager: Ralph Rodriguez

Description: The majority of property owners support street and alley asphalt paving with a structural section and storm main extension. The street will include curb & gutter.

Status: LID is in the pre-formation stage.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund			276,300	276,300
Other-Property Owner Contribution			647,000	647,000
Grand Total			923,300	923,300

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				923,300	923,300
Grand Total				923,300	923,300

Project Title: LID-8669 Street Paving
Location: Fir St from North 13th St to North 15th

WBS: \$LID--8669R Program Manager: Ralph Rodriguez

Description: This project includes asphalt paving with curbs, gutters a structural section with storm main extension.

Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			244,302	244,302
Utility_Funds-Surface Water			43,750	43,750
Other-Unidentified Other			397,745	397,745
Grand Total			685,797	685,797

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	1,000				1,000
New					-
Unconfirmed				685,797	685,797
Grand Total	1,000			685,797	686,797

Project Title: LID-8670 Street Paving
Location: Ferry St from S. 12th St to S. 14th St

WBS: \$LID--8670R Program Manager: Ralph Rodriguez

Description: The project includes asphalt paving with curbs, gutters a structural section with storm water catch basins.

Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			190,730	190,730
Utility_Funds-Surface Water			118,750	118,750
Other-Unidentified Other			183,211	183,211
Grand Total			492,691	492,691

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				492,691	492,691
Grand Total				492,691	492,691

Local Improvement Districts Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		-	276,300	276,300
City-REET		207,000		207,000
City-Unidentified City Contribution			5,000,000	5,000,000
Debt-LTGO Bonds 2010 Bond D		235,000		235,000
Grant-State TIB		-	3,213,000	3,213,000
Other-Local Contribution			952,326	952,326
Other-Property Owner Contribution		780,891	33,831,982	34,612,873
Utility_Funds-Surface Water		-	269,921	269,921
Grand Total		1,222,891	43,543,529	44,766,420

Major Projects

Project Title:
Location:

A Street: 84 th to 96 th - Complete Street
A St from 84th to 96th St

WBS: \$PWKS-00130 Program Manager: Sue O'Neill

Description:

This project would complete A street as a "Complete Street," adding curb, gutters, sidewalks, bike facilities, and streetlighting.

Status: A portion of this project will be funded by Environmental Services Larchmount GSI project that is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			10,000,000	10,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title:
Location:

City Support for SR167
SR167

WBS: \$PWKE-00024 Program Manager: Josh Diekmann

Description:

This project will provide grant match requested by WSDOT project grants- \$500K for 70th Ave East project and \$1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167, and \$500k for 509 Shared Use Trail.

Status: The City is currently working with WSDOT on concept plans of the shared use path trail, which is a component of the Tacoma to Puyallup Trail connection.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			800,000	800,000
City-REET 1	700,000			700,000
City-REET 2	500,000			500,000
Grand Total	1,200,000		800,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated		700,000	500,000		1,200,000
New					-
Unconfirmed				800,000	800,000
Grand Total		700,000	500,000	800,000	2,000,000

Project Title:
Location:

East 29th Street Roundabout & Extension
E 29th & R St

WBS: \$PWKE-00014 Program Manager: Jennifer Kammerzell

Description:

The project will improve E 29th St by constructing a roundabout with asphalt paving, sidewalks, ADA ramp improvements, crosswalk pavers, lighting, and constructing a new segment of 30th Street which will intersect with the roundabout.

Status: This project is in construction and awaiting final closeout and punchlist items.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution	1,500,000			1,500,000
Grand Total	1,500,000			1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated		1,500,000			1,500,000
New					-
Unconfirmed					-
Grand Total		1,500,000			1,500,000

Major Projects

Project Title: East 31st Street Rehabilitation Project
Location: E 31st & Portland Ave

WBS: \$PWKE-00001 Program Manager: Joshua Diekmann

Description: This project will improve E. 31st St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave & E. R St.

Status: This project is substantially complete.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Project Title: East 32nd Street Rehabilitation Project
Location: E 32nd Street & Portland Ave

WBS: \$PWKE-00002 Program Manager: Joshua Diekmann

Description: This project will improve E 32nd St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave and cul de sac.

Status: This project is in the planning phase for the Puyallup Tribe of Indians.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Project Title: Infrastructure Fund (CED)
Location: Downtown, NBDs, Mixed-use Centers

WBS: TED-00010 Program Manager: Pat Beard

Description: Funds to cost-share off-site improvements to enable the development of substantial market rate residential and office projects in downtown Tacoma that may not otherwise occur due to inadequate or antiquated public infrastructure.

Status: This funding for catalytic redevelopment will be allocated to projects that yield a significant economic benefit to the community as they are identified.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund				-
City-REET 2	40,233			40,233
Grand Total	40,233			40,233

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	5,733	34,500			40,233
New					-
Unconfirmed					-
Grand Total	5,733	34,500			40,233

Major Projects

Project Title: Municipal Dock Deck Demolition & Seawall Repair
Location: Foss Waterway
Description: Project includes demolition and complete removal of the timber elements including the deck and the stringers and timber header beams to eliminate further deterioration. Repairs will install a new seawall.

WBS: THE-00044 **Program Manager:** Darius Thompson

Status: This project is currently in the design phase. Permitting will be completed fall 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	1,065,572			1,065,572
Debt-LTGO Bonds	30,000			30,000
Grand Total	1,095,572			1,095,572

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	382,668	712,904			1,095,572
New					-
Unconfirmed					-
Grand Total	382,668	712,904			1,095,572

Project Title: Site 10 Seawall & Esplanade Repair and Replacement
Location: Foss Waterway
Description: This project will address subsidence behind the seawall at Site 10. Repairs will remove the existing seawall and esplanade and install a new seawall to provide a service life of 30 years.

WBS: THE-00047 **Program Manager:** Darius Thompson

Status: This project is currently in the design phase. Permitting will be completed fall 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	270,000			270,000
City-REET 1	1,445,026			1,445,026
Grand Total	1,715,026			1,715,026

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	270,000	1,445,026			1,715,026
New					-
Unconfirmed					-
Grand Total	270,000	1,445,026			1,715,026

Project Title: Site 12 Seawall
Location: Foss Waterway
Description: This project will address subsidence behind the seawall at Site 12. Repairs will remove the existing seawall and install a new seawall to provide a service life of 30 years.

WBS: THE-00043 **Program Manager:** Darius Thompson

Status: This project is currently in the design phase. Permitting will be completed fall 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	100,000			100,000
City-REET 1	1,600,000			1,600,000
Grand Total	1,700,000			1,700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	470,000	1,230,000			1,700,000
New					-
Unconfirmed					-
Grand Total	470,000	1,230,000			1,700,000

Major Projects

Project Title: South 72nd Improvements - D to A Streets
Location: District 5

WBS: \$PWKE-00028 **Program Manager:** Jennifer Kammerzell

Description: Phase 1 includes a crosswalk signal, median island, and sidewalk improvements at South 72nd and D Streets. Phase 2 includes crosswalk signal, median, and sidewalk improvements at South 72nd and A Streets, and transitions from Bus Rapid Transit at Pacific A

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,300,000	1,300,000
Grant-Unidentified Grant			4,580,000	4,580,000
Grand Total			5,880,000	5,880,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				5,880,000	5,880,000
Grand Total				5,880,000	5,880,000

Project Title: South 86th: Thompson to Yakima & South Thompson: 86th to 84th
Location: S 86th St from Thompson to Yakima Ave

WBS: \$PWKS-00132 **Program Manager:** Sue O'Neill

Description: This 3-block connection project between Fern Hill Elementary and Baker Middle School would consist of roadway reconstruction, traffic calming, sidewalks, and intersection safety improvements.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Project Title: South Sheridan Avenue: 56th to 84th - Complete Street
Location: S Sheridan from 56th to 84th St

WBS: PWK-G0043 **Program Manager:** Sue O'Neill

Description: This project would complete South Sheridan Avenue street as a "Complete Street," adding curb, gutters, missing link sidewalks, and streetlighting.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			15,744,000	15,744,000
Grant-State			3,756,000	3,756,000
City-REET 2	400,000			400,000
Grand Total	400,000		19,500,000	19,900,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated		400,000			400,000
New					-
Unconfirmed				19,500,000	19,500,000
Grand Total		400,000		19,500,000	19,900,000

Major Projects

Project Title: South Sound Freight Priority Modeling & Capital Planning
Location: Port of Tacoma, South Tacoma
Description: This project will develop a South Sound freight travel demand model.

WBS: \$PWKE-00027 **Program Manager:** Dana Brown
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			155,000	155,000
Grant-Unidentified Grant			775,000	775,000
Grand Total			930,000	930,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				930,000	930,000
Grand Total				930,000	930,000

Project Title: Tacoma Mall/I-5 Direct Access
Location: I-5 and South 38th St
Description: This project will construct a new overpass from southbound I-5 at S 38th St to Tacoma Mall Blvd. It will include roadway modifications, new signals, streetlighting, landscaping, and utility work.

WBS: \$PWKE-00017 **Program Manager:** Joshua Diekmann
Status: This project is currently unfunded, but continues to be a priority and catalytic project for the Tacoma Mall Area.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,290,000	2,290,000
Grant-State			20,000,000	20,000,000
Grand Total			22,290,000	22,290,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				22,290,000	22,290,000
Grand Total				22,290,000	22,290,000

Major Projects Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-General Fund		1,435,572		1,435,572
City-Unidentified City Contribution			35,289,000	35,289,000
Grant-State			20,000,000	20,000,000
Grant-Unidentified Grant			4,580,000	4,580,000
Other-Local Contribution Puyallup Tribe		-	1,000,000	1,000,000
Other-Local Contribution Puyallup Tribe of Indians - not in City's budget, only CFP/TIP		1,500,000		1,500,000
Grand Total		2,935,572	60,869,000	63,804,572

Safety

Project Title: 15 th Street Transient Moorage Replacement
Location: Thea Foss Waterway (15th St)

WBS: CIP-00039 Program Manager: Darius Thompson

Description: This project will remove and replace approximately 225 lineal feet dock floats and install a new steel gangway ramp utilized for transient moorage along the Thea Foss Waterway.

Status: This project is currently in the design phase. Permitting is anticipated to be completed early 2022 and construction is anticipated to start July 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	199,446			199,446
Grant-Other	598,337			598,337
Grand Total	797,783			797,783

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	25,853	771,930			797,783
New					-
Unconfirmed					-
Grand Total	25,853	771,930			797,783

Project Title: 2021 -2022 Citywide Striping & Markings
Location: Citywide

WBS: \$PWE2-56408 Program Manager: Darius Thompson

Description: This project would restripe the City's arterial roadways, bicycle facilities, crosswalks, other lane markings, and reflectors.

Status: This is an upcoming project in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Multimodal	1,000,000			1,000,000
Grand Total	1,000,000			1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	500,000	500,000			1,000,000
New					-
Unconfirmed					-
Grand Total	500,000	500,000			1,000,000

Project Title: 6 th Avenue Pedestrian Crossing Safety Improvements
Location: 6th Ave between Jackson and Sprague

WBS: PWK-G0036 Program Manager: Jon Kulju

Description: This project upgrades existing traffic signal heads& signal phasing, install APS, improve signal timing, install ADA crossing improvements, median islands & pedestrian actuated rectangular rapid flashing beacons, and redesign of 6th & Sprague.

Status: Resolving ROW encroachments and temporary construction easements. Construction anticipated to begin 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	2,613,100			2,613,100
Fund_Reserve-1085 - Voted Streets Initiative	401,500			401,500
City-REET 2	550,000			550,000
Grand Total	3,564,600			3,564,600

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	1,019,211	2,545,389			3,564,600
New					-
Unconfirmed					-
Grand Total	1,019,211	2,545,389			3,564,600

Safety

Project Title: ADA Curb Ramp Program
Location: Citywide

WBS: PWK-00716-06 **Program Manager:** Gail Himes

Description: This program seeks to provide curb ramps to improve access to sidewalks, transit, and other essential facilities.

Status: This project is in the planning phase as the ADA Coordinator works with requestors and construction opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 1	300,000		200,000	500,000
Grand Total	300,000		200,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated		150,000	150,000		300,000
New					-
Unconfirmed				200,000	200,000
Grand Total		150,000	150,000	200,000	500,000

Project Title: Arterial Traffic Calming
Location: Citywide

WBS: \$PWKE-00013 **Program Manager:** Jennifer Kammerzell

Description: This project will analyze and install traffic calming tools and improvements on arterial corridors to address collisions and neighborhood livability.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			600,000	600,000
Grand Total			600,000	600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				600,000	600,000
Grand Total				600,000	600,000

Project Title: I-5/S. 56th Street Interchange - ADA Compliance
Location: I-5 & 56th St, Tacoma Mall Blvd

WBS: PWK-01018 **Program Manager:** Jon Kulju

Description: Washington State Department of Transportation (WSDOT) has requested the City to design and manage the construction of a WSDOT project to construct new ADA compliant crossing ramps along the sidewalks & on/off ramps at the I-5 interchange with S 56th St.

Status: Construction anticipated starting Q3 of 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	631,322			631,322
Grand Total	631,322			631,322

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	631,322				631,322
New					-
Unconfirmed					-
Grand Total	631,322				631,322

Safety

Project Title: Mary Lyon Elementary Safe Routes to School
Location: S46/Pac Ave, S46/S Bell St, S45/S A St
Description: School safety improvements including installation of ADA compliant curb ramps at S46th St & Pacific Ave, at S46th St & S Bell St, and at S45th & S A St.

WBS: PWK-G0038 **Program Manager:** Basel Kitmitto

Status: Project design was completed in summer 2020, and was advertised in August 2020. Construction began in October 2020 and reached substantial completion in January 2020. Physical completion will be reached after WSDOT performs a walk-through.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	50,000			50,000
Grant-State	296,174			296,174
Fund_Reserve-1085 - Voted Streets Initiative	52,266			52,266
City-REET 2	10,000			10,000
Grand Total	408,440			408,440

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	408,440				408,440
New					-
Unconfirmed					-
Grand Total	408,440				408,440

Project Title: Neighborhood Programs (PW)
Location: Citywide
Description: This project designs and constructs neighborhood traffic calming devices, such as speed humps, traffic circles, and bulbouts to address citizen and community requests.

WBS: PWK-00710 **Program Manager:** Jennifer Kammerzell

Status: This program was on hold in 2020 due to COVID impacts to traffic and outreach. Speed studies and cost-efficient improvements are planned for 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			500,000	500,000
City-REET 1	30,000			30,000
City-REET 2	510,989			510,989
Grand Total	540,989		500,000	1,040,989

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	294,975	246,014			540,989
New					-
Unconfirmed				500,000	500,000
Grand Total	294,975	246,014		500,000	1,040,989

Project Title: Pedestrian Accessibility Improvements
Location: Citywide
Description: This project will replace curb ramps between McKinley and Pacific along S 38th Street and various ADA curb ramps in the City of Tacoma ROW to current ADA standards as well as replacing substandard driveways. This project will also install bus pads.

WBS: PWK-00716 **Program Manager:** Darius Thompson

Status: This project has been completed

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	189,000			189,000
Other-Private Contribution	5,000			5,000
Fund_Reserve-1085 - Voted Streets Initiative	1,305,000			1,305,000
Grand Total	1,499,000			1,499,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	1,499,000				1,499,000
New					-
Unconfirmed					-
Grand Total	1,499,000				1,499,000

Safety

Project Title: Pedestrian and Bicycle Counts and Facility Inventories
Location: Citywide
Description: This project will conduct pedestrian and bicycle counts and inventory infrastructure/facilities to determine future safety needs.

WBS: PWK-G0033-07 **Program Manager:** Basel Kitmitto

Status: Project manager was changed in August 2020. In fall 2020 WSDOT wanted the City to re-advertise the request for qualifications (RFQ) due to complications in executing the consultant contract. RFQ re-advertisement is anticipated in February 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	210,600			210,600
Fund_Reserve-1085 - Voted Streets Initiative	23,400			23,400
Grand Total	234,000			234,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	234,000				234,000
New					-
Unconfirmed					-
Grand Total	234,000				234,000

Project Title: Railroad Crossing Improvements
Location: Multiple locations
Description: This project reviews existing rail crossings, gathers public comment, recommends updates, & constructs recommendations where applicable at 6th & Titlow, S 19th & Narrows Marina, McCarver & Ruston Way, E C and E D St (Dome District), and other locations.

WBS: PWK-01017 **Program Manager:** Mark D'Andrea

Status: Work is complete at the McCarver RR Crossing, on hold at E C/D St Crossings in the Dome District (due to funding), and design is complete and construction is beginning at the 6th Ave & S 19th St RR Crossings.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	400,000			400,000
City-Unidentified City Contribution			1,200,000	1,200,000
Grant-Federal	1,221,098			1,221,098
Grant-State	1,200,000			1,200,000
Fund_Reserve-1065 - Streets Operations	210,000			210,000
Fund_Reserve-1085 - Voted Streets Initiative	60,000			60,000
City-Gas Tax - Multimodal	100,000			100,000
Grand Total	3,191,098		1,200,000	4,391,098

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	2,920,840	270,258			3,191,098
New					-
Unconfirmed				1,200,000	1,200,000
Grand Total	2,920,840	270,258		1,200,000	4,391,098

Project Title: Safe Routes to School Improvements
Location: Citywide
Description: This project will implement strategies outlined in the Safe Routes to School Implementation Plan and construct improvements at schools throughout the City.

WBS: PWK-00712 **Program Manager:** Jennifer Kammerzell

Status: This project is in the design phase for Whitman and Edison ES, and the planning phase for Lincoln HS and Roosevelt ES.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			500,000	500,000
City-REET 2	1,900,000			1,900,000
Grand Total	1,900,000		500,000	2,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	611,524	225,000	1,063,476		1,900,000
New					-
Unconfirmed				500,000	500,000
Grand Total	611,524	225,000	1,063,476	500,000	2,400,000

Safety

Project Title: Safe Routes to School Infrastructure Assessment
Location: Citywide

WBS: \$PWKE-00023 **Program Manager:** Jennifer Kammerzell

Description: This project includes identifying, assessing, and developing a cost estimate for needed infrastructure improvements at 10 schools per year, which provides for opportunities to partner.

Status: This project is currently unfunded, but actively seeking grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			120,000	120,000
Grand Total			120,000	120,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated					-
New					-
Unconfirmed				120,000	120,000
Grand Total				120,000	120,000

Project Title: School Beacons
Location: Citywide

WBS: PWK-00715-01 **Program Manager:** Jennifer Kammerzell

Description: This project will continue installing school zone flashing beacons as identified on the school priority list developed by the City and School District.

Status: The new locations identified in 2019-2020 are in construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	500,000			500,000
Grant-State	42,000			42,000
Fund_Reserve-1085 - Voted Streets Initiative	300,000			300,000
City-REET 1	250,000			250,000
City-REET 2	1,610,000			1,610,000
Grand Total	2,702,000			2,702,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	1,461,061	1,240,939			2,702,000
New					-
Unconfirmed					-
Grand Total	1,461,061	1,240,939			2,702,000

Project Title: South 19th and Clay Huntington
Location: S 19th and Clay Huntington intersection

WBS: PWK-G0034 **Program Manager:** Basel Kitmitto

Description: Install full traffic signal, Accessible Pedestrian Signals (APS), curb ramps meeting ADA, ADA compliant sidewalk, signage/pavement markings and pedestrian countdown signal at intersection.

Status: The design was completed in Fall 2020, and State grant funds were obligated for construction in December 2020. The projects contract was advertised in January 2021. Construction is expected to begin spring/summer 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	10,000			10,000
Grant-State	613,193			613,193
Fund_Reserve-1085 - Voted Streets Initiative	108,210			108,210
Grand Total	731,403			731,403

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024-2027	Total
Previously Appropriated	731,403				731,403
New					-
Unconfirmed					-
Grand Total	731,403				731,403

Safety

Project Title: South Yakima Avenue Traffic Signal Operations and Visibility Improvements
Location: Yakima Ave btwn 72nd and 96th St

WBS: PWK-G0037 Program Manager: Darius Thompson

Description: This project upgrades existing traffic signal heads & phasing, installs APS, and improves signal timing, communication and coordination, and includes ADA improvements as required.

Status: This project is currently in the design phase. This project will start construction Fall 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	1,010,400			1,010,400
Fund_Reserve-1085 - Voted Streets Initiative	112,300			112,300
Grand Total	1,122,700			1,122,700

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	563,236	559,465			1,122,700
New					-
Unconfirmed					-
Grand Total	563,236	559,465			1,122,700

Project Title: Systemic Safety Improvements
Location: S 19th St; McKinley Ave

WBS: PWK-G0039 Program Manager: Nick Correll

Description: Improve pedestrian visibility at S 19th & Fawcett, McKinley & E 37th, McKinley & E 36th, S 19th & Yakima, and S 19th & Tacoma Ave. with lighting, bulb outs, high visibility markings, protected signal phasing and a HAWK signal at S 19th & Fawcett.

Status: Both projects in this grouping have been obligated for construction, and are currently progressing through the Ad & Contracting phases. Construction is expected to begin in Q1 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	586,800			586,800
Fund_Reserve-1085 - Voted Streets Initiative	242,972			242,972
Grand Total	829,772			829,772

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	829,772				829,772
New					-
Unconfirmed					-
Grand Total	829,772				829,772

Project Title: Traffic Enhancements
Location: Citywide

WBS: PWK-00711 Program Manager: Jennifer Kammerzell

Description: This project designs and constructs guardrails, fences, medians, islands, and other vehicle/bicycle/pedestrian barriers for safety and mobility.

Status: In 2021, this program will repair guardrails on Northshore Pkwy, which will result in restitution.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Other-Private Contribution	6,084			6,084
City-REET 1	150,000			150,000
City-REET 2	250,000			250,000
Grand Total	406,084		250,000	656,084

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	285,828	120,256			406,084
New					-
Unconfirmed				250,000	250,000
Grand Total	285,828	120,256		250,000	656,084

Safety

Project Title: Vision Zero Implementation
Location: Citywide

WBS: PWK-00717 Program Manager: Jennifer Kammerzell

Description: This project would implement the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries, prioritizing cost-efficient and near-term improvements.

Status: The Vision Zero Plan is in the development phase and will start community engagement in Spring 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	225,000			225,000
City-Unidentified City Contribution			500,000	500,000
City-REET 1	500,000			500,000
Grand Total	725,000		500,000	1,225,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	250,000	250,000	225,000		725,000
New					-
Unconfirmed				500,000	500,000
Grand Total	250,000	250,000	225,000	500,000	1,225,000

Project Title: West Road
Location: West Road
Description: West Road and the retaining wall that is supporting the road is showing distress over time. These funds will help determine the cause of the failure and the cost to replace the structures.

WBS: PWK-00433-36 Program Manager: Dan Seabrandts

Status: This project is in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
-			50,000	50,000
Grand Total			50,000	50,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				50,000	50,000
Grand Total				50,000	50,000

Safety Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		285,000		285,000
City-Gas Tax - Fund 1060		570,000		570,000
City-Gas Tax - Multimodal		1,100,000		1,100,000
City-Unidentified City Contribution			2,470,000	2,470,000
Fund_Reserve-1065 - Streets Operations		350,000		350,000
Fund_Reserve-1085 - Voted Streets Initiative		1,987,676		1,987,676
Fund_Reserve-1085 - Voted Streets Initiative Potential Streets Initiative Fund		100,000		100,000
Grant-Federal				6,351,965
Grant-Federal HSIP		945,166		945,166
Grant-State				2,732,689
Grant-State WSDOT Safe Routes to School Grant		769,000		769,000
Grand Total		15,191,496	2,470,000	17,661,496

Street Rehabilitation

Project Title: Citywide Street Rehabilitation
Location: Citywide

WBS: \$PWKE-00016 **Program Manager:** Erik Sloan

Description: This project rehabilitates streets citywide based on a pavement rating system.

Status: This an unfunded project that serves as a placeholder for grant opportunities for street rehabilitation.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution		4,074,000	8,148,000	12,222,000
Grand Total		4,074,000	8,148,000	12,222,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New		2,000,000	2,074,000		4,074,000
Unconfirmed				8,148,000	8,148,000
Grand Total		2,000,000	2,074,000	8,148,000	12,222,000

Project Title: Lincoln Avenue Bridge & Overlay
Location: Portland Ave and Lincoln Ave

WBS: PWK-00227 **Program Manager:** Darius Thompson

Description: As of 2016, the project will provide a non-motorized facility from the east end of the bridge to the Gog-Li-Hi-Te Wetland.

Status: This project is completed.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	28,000			28,000
Grant-Federal	4,512,420			4,512,420
Other-Heavy Haul Permit	303,302			303,302
Grand Total	4,843,722			4,843,722

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	4,843,722				4,843,722
New					-
Unconfirmed					-
Grand Total	4,843,722				4,843,722

Project Title: Streets Initiative Gravel Streets
Location: Citywide

WBS: PWK-01015 **Program Manager:** Erik Sloan

Description: This project upgrades various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.

Status: This project is in the planning and design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Voted Streets Initiative	1,002,394			1,002,394
Grand Total	1,002,394			1,002,394

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	443,977	300,000	258,417		1,002,394
New					-
Unconfirmed					-
Grand Total	443,977	300,000	258,417		1,002,394

Street Rehabilitation

Project Title: Walters Road
Location: S. 19th Street to 6th Ave.
Description: Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a new stormwater system.

WBS: SPWKE-NEW-990 Program Manager: Jennifer Kammerzell

Status: This project is currently unfunded; however, Environmental Services is planning to complete minor repairs to address stormwater concerns.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			467,500	467,500
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total			3,967,500	3,967,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				3,967,500	3,967,500
Grand Total				3,967,500	3,967,500

Street Rehabilitation Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		28,000		28,000
City-Unidentified City Contribution	4,074,000		8,615,500	12,689,500
Fund_Reserve-1085 - Voted Streets Initiative		1,002,394		1,002,394
Grant-Unidentified Grant			3,500,000	3,500,000
Other-Heavy Haul Permit		303,302		303,302
Grand Total	4,074,000	5,407,696	12,115,500	17,523,196

Traffic Signal, Lighting, and ITS

Project Title: Adding New Streetlights (2021/2022)
Location: Citywide

WBS: PWK-00718 Program Manager: Leigh Starr

Description: This project will add 200 new streetlights to existing Tacoma Public Utility Poles during the 2021-2022 Biennium.

Status: Prioritization data updated in early 2021. Work will be completed throughout 2021/22, approximate 100 lights/year.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	200,000			200,000
Grand Total	200,000			200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated		100,000	100,000		200,000
New					-
Unconfirmed					-
Grand Total		100,000	100,000		200,000

Project Title: Browning St - Grandview to Pioneer
Location: District 4

WBS: \$PWKE-00029 Program Manager: Joshua Diekmann

Description: This project is a partnership with the Puyallup Tribe of Indians to reconstruct Browning St from Grandview Ave E to Pioneer Way. The improvements will include sidewalks, stormwater, adding turn lanes, and signalization.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Private Contribution			3,200,000	3,200,000
Grand Total			3,200,000	3,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				3,200,000	3,200,000
Grand Total				3,200,000	3,200,000

Project Title: East Portland Avenue Safety Improvements
Location: Portland Ave between E 72nd & Puyallup

WBS: PWK-G0022 Program Manager: Darius Thompson

Description: This project will construct needed safety improvements along the Portland Ave corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates).

Status: This project will start construction March 2021 and will be completed December 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	500,000			500,000
City-Gas Tax - Fund 1060	125,000			125,000
Grant-Federal	2,368,535			2,368,535
Fund_Reserve-1085 - Voted Streets Initiative	566,059			566,059
City-REET 2	350,000			350,000
Grand Total	3,909,594			3,909,594

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	3,659,594	250,000			3,909,594
New					-
Unconfirmed					-
Grand Total	3,659,594	250,000			3,909,594

Traffic Signal, Lighting, and ITS

Project Title: S 21st St & C St Signal
Location: S 21st St & C St

WBS: PWK-G0045 Program Manager: Mark D'Andrea

Description: This project will install a new traffic signal, APS push buttons, curb ramps, striping and signal interconnect.

Status: The design funds will be obligated in April 2021, this will be followed by the start of the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	15,100			15,100
Grant-Federal	1,116,600			1,116,600
Grand Total	1,131,700			1,131,700

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	60,000	90,200	881,500	100,000	1,131,700
New					-
Unconfirmed					-
Grand Total	60,000	90,200	881,500	100,000	1,131,700

Project Title: Streetlight Infrastructure Deferred Maintenance
Location: Citywide

WBS: PWK-01026 Program Manager: Leigh Starr

Description: This project will restore service to 70 streetlights that are out due to failed assets & unrecoverable 3rd party damages. Work includes replacement of damaged circuits, ornamental streetlight poles, & other infrastructure requiring significant materials.

Status: This project is approximately 50% complete with construction of the remainder project anticipated in late 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	850,000			850,000
Grand Total	850,000			850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	266,000	450,000	134,000		850,000
New					-
Unconfirmed					-
Grand Total	266,000	450,000	134,000		850,000

Project Title: Streetlight Series Circuit Replacement
Location: Citywide

WBS: \$PWE4--1245 Program Manager: Leigh Starr

Description: This project replaces 14 failing series circuits throughout the City (190 fixtures) over a six year period. Maintenance is substantial and the fixtures cannot be converted to LED economically.

Status: The project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,500,000	2,500,000
Grand Total			2,500,000	2,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				2,500,000	2,500,000
Grand Total				2,500,000	2,500,000

Traffic Signal, Lighting, and ITS

Project Title: Tideflats Area Short-Term ITS Improvements
Location: Port of Tacoma
Description: This project implements the Intelligent Transportation Systems (ITS) projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan.

WBS: \$PWKE-00007 **Program Manager:** Joshua Diekmann

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-State			1,500,000	1,500,000
Other-Local Contribution			250,000	250,000
Other-Property Owner Contribution			500,000	500,000
-				-
Grand Total			3,100,000	3,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				3,100,000	3,100,000
Grand Total				3,100,000	3,100,000

Project Title: Traffic Signal New Installations
Location: Citywide
Description: This project includes installation of new or upgraded traffic signals to improve safety and access

WBS: \$PWKE-00031 **Program Manager:** Joshua Diekmann

Status: E 84th & McKinley Ave and S 21st & Tacoma Ave is in the planning phase. Our locations have not been identified. This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Grant-Unidentified Grant			1,500,000	1,500,000
Grand Total			1,750,000	1,750,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated					-
New					-
Unconfirmed				1,750,000	1,750,000
Grand Total				1,750,000	1,750,000

Project Title: Traffic Signal Repair, Replacement, Rehabilitation, and Improvements
Location: Citywide

WBS: PWK-01020 **Program Manager:** Leigh Starr

Description: This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Avenue and Pacific Avenue corridors (Route 1).

Status: Pacific Ave (Pierce Transit Rt 1) detection replaced. S. 19th Street (PT Route 2) complete in 2020. 6th Ave work (Also PT Rt 1) will be completed in conjunction with grant funded work in 21/22. \$550,000 was moved to grant project for 6th and Sprague.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			400,000	400,000
Fund_Reserve-1065 - Streets Operations	90,000			90,000
City-REET 1	250,000			250,000
City-REET 2	750,000			750,000
Grand Total	1,090,000		400,000	1,490,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2022	2023	2024 -2027	Total
Previously Appropriated	421,000	370,000	299,000		1,090,000
New					-
Unconfirmed				400,000	400,000
Grand Total	421,000	370,000	299,000	400,000	1,490,000

Traffic Signal, Lighting, and ITS Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Unidentified City Contribution			4,000,000	4,075,000
Fund_Reserve-1065 - Streets Operations		90,000		90,000
Fund_Reserve-1085 - Voted Streets Initiative Street Fund Initiative		566,059		566,059
Grant-Federal STP		420,000		420,000
Grant-State			1,500,000	1,500,000
Grant-Unidentified Grant			1,500,000	1,500,000
Other-Local Contribution Port of Tacoma		-	250,000	250,000
Other-Property Owner Contribution		-	500,000	500,000
Grand Total		1,151,059	7,750,000	8,901,059